

2008/09 CAPITAL PROGRAMME PROPOSALS

Scheme	£	£
<u>Unreleased Approved 2007/2008 Schemes</u>		
Industrial Sites	20,000	
Cemeteries, Footpaths and Headstones	100,000	
Car Parking Repairs	22,000	
Signage at the Leisure Centre	10,000	
Boiler Systems at Riverside	5,000	
Floodlighting-Athletics Track	9,000	
COSY	160,000	326,000
<u>Capital Programme Bids 2008/2009</u>		
Schemes identified in Appendix 1 as reported to the Executive on 18 February 2008		1,028,500
<u>Capital Investment to Support Priority Areas</u>		
Town Centre	50,000	
Partnerships for Futures	10,000	
Strengthening Partnerships	100,000	
Neighbourhoods	30,000	190,000
<u>Additional Capital Projects Identified by The Executive</u>		
Further Public Toilet Provision	100,000	
Pelton Fell Environmental Improvements	250,000	350,000
<u>Salaries Allocated to 2008/2009 Schemes</u>		
As per Salary Allocations 2008/2009		232,700
TOTAL		2,127,200

This page is intentionally left blank